	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	sitive recruitme	ent, valid exami	es, maintains and nations and appl rieval employee i	icant screening	ı systems, equita	able job classifica	
FY 2014 Origin	nal Appropri	ation					
3.00 FY 201	4 Original App	ropriation: HB 2	234				
Other	12.00	1,018,500	659,600	0	0	0	1,678,100
Total	12.00	1,018,500	659,600	0	0	0	1,678,100
FY 2014 Total	Appropriation	on					
Other	12.00	1,018,500	659,600	0	0	0	1,678,100
Total	12.00	1,018,500	659,600	0	0	0	1,678,100
FY 2014 Estim	ated Expend	ditures					
Other	12.00	1,018,500	659,600	0	0	0	1,678,100
Total	12.00	1,018,500	659,600	0	0	0	1,678,100
FY 2015 Base							
Other	12.00	1,018,500	659,600	0	0	0	1,678,100
Total	12.00	1,018,500	659,600	0	0	0	1,678,100
Program Main	tenance						
_		ofit Cooto: This	a decision unit ref	lasta tha ashac	dulad abangsa in	the employer be	alth hanafit
10.11 Change cost.	; III Healli Dei	ieni Cosis. This	s decision unit ref	iecis ine scried	idied changes in	i trie employer ne	eaith benent
Other	0.00	17,400	0	0	0	0	17,400
Total	0.00	17,400	0 	0	0	0	17,400
10.12 Change benefits		enefit Costs: Th	nis decision unit r	eflects the sch	eduled changes	in the employer	variable
Other	0.00	200	0 0	0	0	0	200
Total	0.00	200	0	0	0		200
						_	200
	y General Fee ected here.	s: Adjustments	to the costs of le	gal services pr	ovided by the O		200
		s: Adjustments 0	to the costs of le		•		200
are refle	ected here.	•		gal services pr	ovided by the O	ffice of the Attorr	<b>200</b> ney General
are reflo Other <b>Total</b>	0.00 0.00	0 0	9,300	0 0	<u>0</u>	ffice of the Attorn	200 ney General 9,300
are reflo Other <b>Total</b>	0.00 0.00	0 0 gular Employee	9,300 <b>9,300</b> s: The Governor	0 0 does not recor	0 0 nmend a CEC fo	ffice of the Attorn $\frac{0}{0}$ or FY 2015.	9,300
are reflection of the reflecti	ected here. $\frac{0.00}{0.00}$ Multiplier - Reg	0 0 gular Employee	9,300 <b>9,300</b>	0 0 does not recor	0 0 nmend a CEC fo	ffice of the Attorn $\frac{0}{0}$ or FY 2015.	9,300
Other Total  10.61 Salary I Other Total  10.92 Other A	0.00 0.00  Multiplier - Rec 0.00 0.00  Adjustments: A	gular Employee  0 0 0 djustments to ti	9,300 <b>9,300</b> s: The Governor	0 0 does not recor 0 0 logy Authority (	0 0 nmend a CEC fo 0 0	0 0 0 r FY 2015.	200 ney General 9,300 9,300 0 0
are refle Other Total  10.61 Salary I Other Total  10.92 Other A	0.00 0.00  Multiplier - Rec 0.00 0.00  Adjustments: A	gular Employee  0 0 0 djustments to ti	9,300 9,300 s: The Governor 0 0 ne Idaho Techno s are reflected he	does not recor  0 0 logy Authority (ere.	nmend a CEC fo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or FY 2015.  0 0 0 or graph of the Attorn	200 ney General 9,300 9,300 0 ed in §67-
Other Total  10.61 Salary   Other Total  10.92 Other A 5745) for	0.00 0.00  Multiplier - Reg 0.00 0.00  Adjustments: A or central technology	gular Employee  0 0 0 djustments to ti	9,300 9,300 s: The Governor 0 0 he Idaho Techno	0 0 does not recor 0 0 logy Authority (	nmend a CEC fo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 r FY 2015.	200 ney General 9,300 9,300 0 ed in §67-
are refle Other Total  10.61 Salary   Other Total  10.92 Other A 5745) fo	0.00 0.00  Multiplier - Reg 0.00 0.00  Adjustments: A or central tech	gular Employee  0 0 0 djustments to the cology function 0 0 0	9,300 9,300 s: The Governor 0 0 ne Idaho Techno s are reflected he	does not recor  0 0 logy Authority (ere.	nmend a CEC fo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or FY 2015.  0 0 0 or graph of the Attorn	200 ney General 9,300 9,300 0 0
are reflective of the reflecti	0.00 0.00  Multiplier - Reg 0.00 0.00  Adjustments: A or central tech	gular Employee  0 0 0 djustments to the cology function 0 0 0	9,300 9,300 s: The Governor 0 0 ne Idaho Techno s are reflected he	does not recor  0 0 logy Authority (ere.	nmend a CEC fo 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or FY 2015.  0 0 0 or graph of the Attorn	200 ney General 9,300 9,300 0 0 ed in §67-

## Human Resources, Division of Personnel Services

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2015 Gov's	s Recommen	ndation					
Other	12.00	1,036,100	669,100	0	0	0	1,705,200
Total	12.00	1,036,100	669,100	0	0	0	1,705,200